

ANNUAL WORK PLAN (2026)

Project title: Villages of Tomorrow
Project ID: 1002285

Expected Outputs	Planned Activities	Timeframe				Responsible Party	Planned Budget					
		Q1	Q2	Q3	Q4		Funding Source	Expenditure Account	Description	Amount (TRY)	Amount (USD)	
Output 1: Pilot villages are developed with a participatory and strategic perspective ensuring inclusive access to digital opportunities						UNDP	14064 TRENDYOL			12,000,000.00	310,309.07	
	Activity 1.1: Establishment and development of pilot villages	x	x	x	x			72100	Contractual Services - Companies	6,300,000.00	162,912.26	
		x	x	x	x			72200	Equipment and Furniture	5,000,000.00	129,295.45	
		x	x	x	x			71600	Travel	500,000.00	12,929.54	
		x	x	x	x			74500	Delivery Enabling Services	200,000.00	5,171.82	
										5,000,000.00	129,295.45	
	Activity 1.2: Tailor-made and digitally enabled capacity building and networking activities for social and economic development of local ecosystems	x	x	x	x	UNDP	14064 TRENDYOL	71300	Local Consultants	2,000,000.00	51,718.18	
		x	x	x	x			71600	Travel	1,000,000.00	25,859.09	
		x	x	x	x			72100	Contractual Services - Companies	2,000,000.00	51,718.18	
										700,000.00	18,101.36	
	Activity 1.3: Commercialization and increasing value-added of local products	x	x	x	x	UNDP	14064 TRENDYOL	71300	Local Consultants	350,000.00	9,050.68	
		x	x	x	x			72100	Contractual Services - Companies	350,000.00	9,050.68	
											450,000.00	11,636.59
	Activity 1.4: Increasing the utilization of climate-smart digital agriculture solutions	x	x	x	x	UNDP	14064 TRENDYOL	72100	Contractual Services - Companies	450,000.00	11,636.59	
											20,000.00	517.18
	MONITORING				x	UNDP	14064 TRENDYOL	71300	Local Consultants	20,000.00	517.18	
SUBTOTAL FOR OUTPUT 1										18,170,000.00	469,859.65	
Output 2: A national network for the villages of tomorrow is established and institutionalized				x	x	UNDP	14064 TRENDYOL			500,000.00	12,929.54	
	Activity 2.1: Manifestation of the villages of tomorrow network and a self-sustaining governance mechanism			x	x			71300	Local Consultants	250,000.00	6,464.77	
				x	x			72100	Contractual Services - Companies	200,000.00	5,171.82	
				x	x			74500	Delivery Enabling Services	50,000.00	1,292.95	
										700,000.00	18,101.36	
	Activity 2.2: Communication and positioning of the project with national policies and international networks	x	x	x	x	UNDP	14064 TRENDYOL	71600	Travel	500,000.00	12,929.54	
		x	x	x	x			72100	Contractual Services - Companies	200,000.00	5,171.82	
SUBTOTAL FOR OUTPUT 2										1,200,000.00	31,030.91	
Sub Total										19,370,000.00	500,890.56	
General Management Support (8%)										1,549,600.00	40,071.24	
Coordination Levy (1%)										210,000.00	5,430.41	
TOTAL										21,129,600.00	546,392.21	

Approved by:

Name: Miodrag Dragisic

Title: Deputy Resident Representative, UNDP Türkiye

Date: 30-Mar-26

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Miodrag Dragisic

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